

RESOLUTION NO. 2020 - 69

A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2020-21 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of DeLand, after holding several budget sessions and carefully considering the financial needs of the City of DeLand and the sources of revenue available to the City to meet such needs, is ready to adopt a tentative budget; and

WHEREAS, a public hearing to finalize the tentative budget was held on September 9, 2020; and

WHEREAS, it is necessary for the City to approve and adopt its budget for the fiscal year 2020-21; and

WHEREAS, the City Manager has recommended approval of the budget.

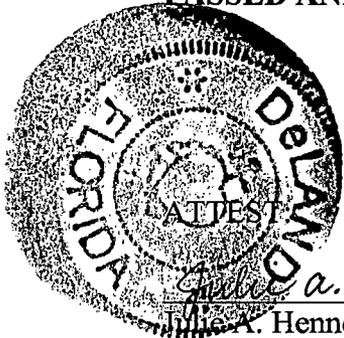
NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELAND:

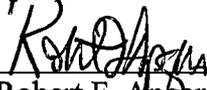
Section 1. The following budgets are hereby adopted: General Fund at \$31,956,460, Confiscated Trust Fund at \$3,000, Homelessness Fund at \$479,330, Governmental Impact Fees Trust Fund at \$822,157, Grants and Special Revenue Fund at \$665,903, Debt Service Fund at \$2,466,820 Capital Fund at \$941,988, Water and Sewer Revenue Fund at \$22,790,599, Water and Wastewater Trust Fund at \$7,115,136, Airport Fund at \$7,377,351, Refuse Collection Fund at \$4,030,200, Stormwater Fund at \$1,886,452, Permits and Inspections Fund at \$2,528,967, Health Insurance Cost Containment Fund at \$596,985, and Workers Compensation Self-Insurance Fund \$794,268 for fiscal year 2020-21 as detailed on Attachment 'A', in accordance with Section 166.241, Florida Statutes.

Section 2. Any resolution or part of a resolution in conflict herewith is hereby repealed.

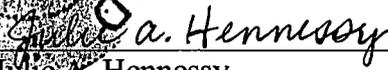
Section 3. This resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 9th day of September 2020.



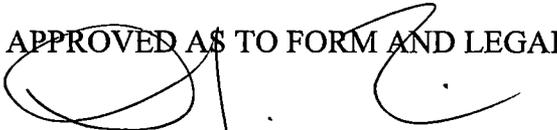


Robert F. Apper
Mayor - Commissioner



Julie A. Hennessy
City Clerk - Auditor

APPROVED AS TO FORM AND LEGALITY:



Darren J. Elkind
City Attorney