

RESOLUTION NO. 2025 - 01

A RESOLUTION OF THE SPRING HILL COMMUNITY REDEVELOPMENT AGENCY, AMENDING THE BUDGET FOR THE FISCAL YEAR 2024-2025; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners of the Spring Hill Community Redevelopment Agency adopted Resolution 2024-04 establishing a budget for fiscal year 2024-2025 in the amount of \$994,930; and

WHEREAS, the Spring Hill Community Redevelopment Agency desires to amend its budget for fiscal year 2023-2024 as more particularly set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SPRING HILL COMMUNITY REDEVELOPMENT AGENCY:

Section 1. The budget of the Spring Hill Community Redevelopment Agency for fiscal year 2024-2025 is amended as follows:

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		1,034,205	1,083,417	0	2,117,622
160-0000-380-200	FUNDS C/O FROM PRIOR YEAR	0	1,083,417	0	1,083,417
EXPENDITURES		1,034,205	1,083,417	0	2,117,622
160-1600-553-100	ROAD MATERIALS & SUPPLIES	0	9,725	0	9,725
160-1600-663-000-SH2401	CANDLELIGHT OAKS BASKETBALL COURT	0	75,000	0	75,000
160-1600-663-000-SH2402	CANDLELIGHT PARK IMPROVEMENTS	0	116,231	0	116,231
160-1600-663-000-SH2403	ADELLE STREETScape REFURBISH SIDEWALK INSTALLATION AND IMPROVEMENTS	0	27,000	0	27,000
160-1600-663-000-SH2404	ADA UPGRADES	0	49,000	0	49,000
160-1600-663-000-SH2405	CLARA STREETScape	0	13,000	0	13,000
160-1600-663-000-SH2406	TRANSFER TO CAPITAL PROJECT FUND	0	793,359	0	793,359
160-9999-991-300		1,125	102	0	1,227

Section 2. In all other respects the budget of the Spring Hill Community Redevelopment Agency for fiscal year 2024-2025 is hereby ratified and confirmed as adopted by Resolution 2024-04.

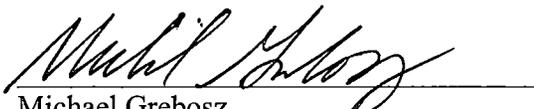
Section 3. This resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 16th day of June, 2025.



Christopher M. Cloudman
Mayor-Commissioner

ATTEST:



Michael Grebosz
Spring Hill CRA Administrator

FY 24-25 Budget Amendment Details

Account Description	Increase	Decrease
SPRING HILL CRA FUND		
REVENUES		
160-0000-380-200 FUNDS C/O FROM PRIOR YEAR	1,083,417	0
	1,083,417	Funds carried over from FY
EXPENDITURES		
160-1600-553-100 ROAD MATERIALS & SUPPLIES	1,083,417	0
160-1600-663-000-SH2401 CANDLELIGHT OAKS BASKETBALL COURT	9,725	CARRY OVER: to fund Ro
160-1600-663-000-SH2402 CANDLELIGHT PARK IMPROVEMENTS	75,000	CARRY OVER: to fund Car
160-1600-663-000-SH2403 ADELLE STREETSCAPE REFURBISH	116,231	CARRY OVER: to fund Car
160-1600-663-000-SH2404 SIDEWALK INSTALLATION AND IMPROVEMENTS	27,000	CARRY OVER: to fund Ade
160-1600-663-000-SH2405 ADA UPGRADES	49,000	CARRY OVER: to fund Sid
160-1600-663-000-SH2406 CLARA STREETSCAPE	13,000	CARRY OVER: to fund AD/
160-9999-991-300 TRANSFER TO CAPITAL PROJECT FUND	793,359	CARRY OVER: to fund Clai
	102	CARRY OVER: to fund For