

RESOLUTION NO. 2024 - 03

A RESOLUTION OF THE SPRING HILL COMMUNITY REDEVELOPMENT AGENCY, AMENDING THE BUDGET FOR THE FISCAL YEAR 2023-2024; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary to amend the budget of the Spring Hill Community Redevelopment Agency for fiscal year 2023-2024; and

WHEREAS, the Spring Hill Community Redevelopment Agency desires to amend its budget for fiscal year 2023-2024 as more particularly set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SPRING HILL COMMUNITY REDEVELOPMENT AGENCY:

Section 1. The budget of the Spring Hill Community Redevelopment Agency for fiscal year 2023-2024 is amended as follows:

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		820,064	1,026,542	0	1,846,606
160-0000-380-000	USE OF RESERVES	0	1,026,542	0	1,026,542
EXPENDITURES		820,064	1,499,471	472,929	1,846,606
160-1600-544-100	RENTALS & LEASES	0	1,717	0	1,717
160-1600-546-300	A/C MAINTENANCE	300	2,100	0	2,400
160-1600-552-200	OPERATING CAPITAL	0	2,895	0	2,895
160-1600-553-100	ROAD MATERIALS & SUPPLIES	0	115,000	0	115,000
160-1600-553-200	SIDEWALK MATERIALS	0	400	0	400
160-1600-663-000-SH2401	CANDLELIGHT OAKS BASKETBALL COURT	0	75,000	0	75,000
160-1600-663-000-SH2402	CANDLELIGHT PARK IMPROVEMENTS	0	420,000	0	420,000
160-1600-663-000-SH2403	ADELLE STREETSCAPE REFURBISH	0	27,000	0	27,000
160-1600-663-000-SH2404	SIDEWALK INSTALLATION AND IMPROVEMENTS	0	49,000	0	49,000
160-1600-663-000-SH2405	ADA UPGRADES	0	13,000	0	13,000
160-1600-663-000-SH2406	CLARA STREETSCAPE	0	793,359	0	793,359
160-9990-999-200	RESERVE CONTINGENCY	472,929	0	472,929	0

Section 2. In all other respects the budget of the Spring Hill Community Redevelopment Agency for fiscal year 2023-2024 is hereby ratified and confirmed as adopted by Resolution 2023-04, 2024-01 and 2024-02.

Section 3. This resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 5th day of August, 2024.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Michael Grebosz
Spring Hill CRA Administrator