

RESOLUTION NO. 2023 - 33

A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA, AMENDING THE BUDGET FOR THE GENERAL FUND, STORMWATER FUND AND PERMITS AND INSPECTIONS FUND FOR THE FISCAL YEAR 2022-2023; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary to amend the budget for the City of DeLand for fiscal year 2022-2023; and

WHEREAS, the City Commission is vested by the Charter of the City of DeLand with the authority to amend the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The budget of the City of DeLand for fiscal year 2022-2023 is amended in the following manner:

GENERAL FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		48,526,359	4,590	0	48,530,949
	Contributions				
001-9998-382-480	CONTRIBUTION FROM P&I FUND	624,571	4,590	0	629,161
EXPENDITURES		48,526,359	71,199	66,609	48,530,949
	Planning				
001-1118-415-100	SPECIAL PAY	9,740	36,048	0	45,788
	Fire Prevention				
001-1223-422-100	RETIREMENT CONTRIBUTIONS	36,311	8,736	0	45,047
001-1223-423-100	LIFE & HEALTH INSURANCE	29,312	0	56	29,256
001-1223-552-140	OPERATING SUPPLIES-UNIFORMS	3,590	500	0	4,090
	Police				
001-1226-412-100	REGULAR SALARIES & WAGES	5,073,191	16,474	0	5,089,665
001-1226-415-100	SPECIAL PAY	239,900	159	0	240,059
001-1226-421-100	FICA TAXES	517,661	1,272	0	518,933
001-1226-422-100	RETIREMENT CONTRIBUTIONS	1,545,986	1,247	0	1,547,233
001-1226-423-100	LIFE & HEALTH INSURANCE	717,042	3,013	0	720,055
001-1226-552-000	HARDWARE/SOFTWARE	52,704	3,750	0	56,454
	Contingency				
001-9990-999-100	CONTINGENCY	137,177	0	30,505	106,672
001-9990-999-200	RESERVE CONTINGENCY	270,000	0	36,048	233,952

STORMWATER FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		3,652,998	0	0	3,652,998
EXPENDITURES		3,652,998	3,300	3,300	3,652,998
450-4500-663-000-SW2304	MISC SW IMPROVEMENTS (NEIGHBORHOOD)	100,000	0	3,300	96,700
450-4500-663-000-SW2305	MISC SW IMPROVEMENTS (PONDS)	25,000	3,300	0	28,300

PERMITS AND INSPECTIONS FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		3,686,504	4,590	0	3,691,094
480-0000-380-000	USE OF RESERVES	1,318,811	4,590	0	1,323,401
EXPENDITURES		3,686,504	4,590	0	3,691,094
480-9998-992-001	CONTRIBUTION TO GENERAL FUND	624,571	4,590	0	629,161

Section 2. In all other respects the Budget of the City of DeLand, Florida for fiscal year 2022-2023 is hereby ratified and confirmed as adopted by Resolutions 2022-77, 2022-108, 2022-109, 2023-07, 2023-18, 2023-26 and 2023-30.

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 15th day of May, 2023.



Julie A. Hennessy
 Julie A. Hennessy
 City Clerk-Auditor

Christopher M. Cloudman
 Christopher M. Cloudman
 Mayor-Commissioner

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
 Darren J. Elkind
 City Attorney